

Brenham City Council Budget Workshop Minutes

A budget workshop meeting of the Brenham City Council was held on July 20, 2011 beginning at 8:30 a.m. in the Brenham City Hall in Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

Members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Gloria Nix
Councilmember Andrew Ebel
Councilmember Danny Goss
Councilmember Keith Herring
Councilmember Charlie Pyle
Councilmember Weldon Williams, Jr.

Others present:

City Manager Terry Roberts, Assistant City Manager Kyle Dannhaus, Chief Financial Officer Carolyn Miller, Budget Officer Debbie Gaffey, Budget Assistant Brandon Plumb, City Secretary Jeana Bellinger, Fire Chief Ricky Boeker, Public Works Director Doug Baker, and Public Utilities Director Lowell Ogle

Citizens present:

None

Media Present:

None

1. Mayor Tate called the meeting to order

2. FY2011-12 Budget Workshop Discussion

City Manager Terry Roberts welcomed Council and then turned the meeting over to Budget Officer Debbie Gaffey to present the FY2011-12 Budget.

The following departmental budgets were presented:

- Debt Service
- Electric Fund
- Gas Fund
- Water Fund
- Wastewater Fund
- Sanitation Fund
- Finance
- Purchasing/Central Warehouse
- Municipal Court/Court Security-Technology
- Communications
- Maintenance
- Information Technology
- HR/Risk Management

The meeting was adjourned.

Milton Y. Tate, Jr.
Mayor

Jeana Bellinger, TRMC
City Secretary